



WAAJJIRA AFYAA' IIFI CAFFEE
OROMIYAATIIN KAN QOPHAA'E

Waggaa 16^{taa} Lak. 8/2000

፲፭ኛ ዓመት ቁጥር ፰/፪ሺ

16th year No. 8/2008

Finfinnee, Adoolessa 11 Bara 2000

ፌንፊኔ: ሐምሌ ፲፩ ቀን ፪ሺ ዓ.ም

Finfine, July 18, 2008

MAGALATA OROMIYAA

መ ገ ለ ተ ኦ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokko	To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe	Lak. S. Poostaa 21383-1000
ያንዱ ዋጋ	በኦሮሚያ ብሔራዊ ክልላዊ መንግሥት በጨፌ ኦሮሚያ ጠባቂነት የወጣ	የፖ.ሣ.ቁጥር
Unit Price		P.O.Box

QABIYYEE Labsii Lak. 139/ 2000 Labsii Baajata Dabalataa Hojiiwwan Mootummaa Naannoo Oromiyaa Kan Bara 2000.....Fuula 1	ማውጪ አዋጅ ቁጥር ፩፻፴፱/፪ሺ የ፪ሺ ፩ ዓ.ም ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ ተጨማሪ የበጀት አዋጅ ገጽ ፩	CONTENT Proclamation No. 139/2008 2000 E.C Fiscal Year Oromia National Regional State Supplementary Budget Page 1
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Labsii Lak. 139/2000 Labsii Baajataa Dabalataa Hojiiwwan Mootummaa Naannoo Oromiyaa Bara 2000tiif Labsame Bara baajata 2001 tti hojiiwwaniifi tajaajilawwan Naannoo Oromiyaa keessatti adeemisfamaniif baajanni barbaachisaa ta'e raggaasifamee hojiirra ooluun waan ira jiruuf; Akkaataa Heera Fooyya'aa Mootummaa Naannoo Oromiyaa Keewwata 49/(3)(a) tti kan kanatti aanu labsameera. Kutaa Tokkoffaa Waliigalaa 1. Mata duree gababaa Labasiin kun "Labsii Baajataa Dabalataa Mootummaa Naannoo Oromiyaa kan bara Baajataa 2000 Lak. 139/2000," jedhame waamamuu ni danda'a.	አዋጅ ቁጥር ፩፻፴፱/፪ሺ ለ፪ሺ ዓ.ም ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ ተጨማሪ የበጀት አዋጅ ለ፪ሺ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለተከናወኑት ሥራዎች እና አገልገሎቶች የሚያስፈልገውን ተጨማሪ በጀት አጽድቆ ስራ ላይ ማዋል አስፈላጊ ሆኖ በመገኘቱ፤ በተሻሻለው በኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው ታውጧል፡፡ ክፍል አንድ ጠቅላላ ፩. አጭር ርዕስ ይህ አዋጅ "የ፪ሺ በጀት ዓመት የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፩፻፴፱/፪ሺህ" ተብሎ ሊጠቀስ ይችላል፡፡	Proclamation No. 139/2008 2000 E.C Fiscal Year Oromia National Regional State Supplementary Budget WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State For the 2000(E.C) / 2007/8/ fiscal year, NOW, THEREFORE, in accordance with Article 49 (3)(a) of the Revised Constitution of the Oromia National Regional State, it is hereby proclaimed as follows: Part One General 1. Short Title This Proclamation may be cited as the "2000 E.C Fiscal Year Oromia National Regional State Supplementary Budget Proclamation No. 139/2000."
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2. Baraafi Hamma Baajataa

Adoolessa 1 bara 1999 irraa eegalee hanga Waxabajjii 30 bara 2000tti kan hojiirra oolu baajatni maddoota adda addaarraa (deeggarsa Mootummaa Federarala galii bara 1999 aanaaleedhaan karoora ol sassaabame, galii keessaafi mankuusaa maallaqaarraa) argame hojiiwwaniifi tajaajilawwan Mootummaa Naannichaa gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii marmartauf Naannootiif Qr. 32,424,381.20
(b) Baasii kaappitaalaaf Naannootiif Qr. 117,272,695.00
(c) Ittiin of eeggannoo Naannootiif Qr. 9,838,481.00
(d) Deeggarsa aanaaleefi magaalotaaf Qr. 88,769,098.00

Walitti Qr. 248,304,655.20

(miliyoona dhibba lamaafi miliyoona afurtamii sadeetiifi kuma dhibba sadiifi kuma afuriifi dhibba jahaafi shantamii shaniifi saantima digdama) baasii ta'ee akka kafalamu labsii kanaan heyyamameera. (Facaatiin isaa Labsii kanaa wajjin qabsiifameera).

KUTAALAMMAFFAA**Bulchiinsa Baajataa****3. Baajata Ittiin Eeggannoo**

Baajata Ittiin Eeggannoodhaaf qabame kan kafalamu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin darbu irrattihundaa'uudhaan ta'a.

4. Baajanni Baasii Ta'ee akka Kafalamu Ajajuu

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojiiifi tajaajila manneen hojii isaanii Labsii kanaan heyyamameefii galii Naannoofi horii biraa akka kaffalamuf gaaffii yommuu dhiyeessan Biiroo Maallaqaafi Misooma Dinagdee Oromiyaa maddoota faayinaansii adda addaa irraa haala facaatii labsii kana waliin qabsifameen kaffaltii akka raawwatu heyyamamee ajajameera.

5. Jijjiirraa Baajataa

Gabaasaa 'to'annoofi galii keessa ilaalchisee bu'uura Labsii Baajata Lak 127/1999 Keew. 4 fi 7n kan raawwatamu ta'a.

6. Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 1999 irra eegalee hojiirra kan oolu ta'a.

Finfinnee, Adoolessa 11 /2000

Abbaaduulaa Gammadaa

Pireezidaantii Bulchiinsa Mootumma Naannoo Oromiyaa

፪. የበጀት ዓመትና መጠን

ከሐምሌ ፩ ቀን ፲፱፻፺፱ ዓ.ም ጀምሮ እስከ ሰኔ ቀን ፪ ሺ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ክሌላ ገንዘብ ላይ፤

(ሀ) ለክልሉ መደበኛ ወጪዎች ብር 32,424,381.20

(ለ) ለክልሉ ካፒታል ወጪዎች ብር 117,272,695.00

(ሐ) መጠባበቂያ ብር 9,838,481.00

(መ) ለወረዳዎች እና ከተሞች ድጋፍ ብር 88,769,098.00

በድምሩ ብር 248,304,655.00

(ሁለት መቶ አርባ ስምንት ሚሊዮን ሶስት መቶ አራት ሺህ ስድስት መቶ ሃምሳ አምስት ብቻ) ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

ክፍል ሁለት**የበጀት አስተዳደር****፫. የክልሉ መጠባበቂያ በጀት**

የመጠባበቂያ በጀት ክፍያ ሊከናወን የሚችለው የክልሉ ካብኔ ክፍያ እንዲከናወን በሚያዘው ወይም በሚወስነው መሰረት ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥራያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ እንዲከፍል ተፈቅዶለት ታዟል።

፭. የበጀት ዝውውር

ሪፖርት፣ ቁጥጥርና የውስጥ ገቢ አስመልክቶ በበጀት አዋጅ ቁጥር ፩፻፳፯/፲፱፻፺፱ አንቀጽ ፬ እና ፯ መሠረት የሚፈጸም ይሆናል።

፮. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፱ ጀምሮ ሥራ ላይ ይውላል።

ሐምሌ ፲፩ ቀን ፪ሺ ዓ.ም

አባዱላ ገመዳ

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር ፕሬዝዳንት

2. Budget Year and Amount of Budget

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 1999 (E.C.) and ending on Sene 30, 2000 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

(a) For Recurent Expenditure
Birr 32,424,381.20

(b) For Capital Expenditure
Birr 117,272,695.00

(c) Contingency Birr 9,838,481.00

(d) Subsidies for Woreda 'Aana & Urban Administration Birr 88,769,098.00

In total Birr 248,304,655.20

(Two Hundred Fourty Eight Milion Three Hundred Four Thousnd Six Hundred Fifty Five) authorized to pay. (the details are atattached to this Proclamation).

Part Two**Budget Administration****3. Contingency Budget**

Disbursment of contingency budget will be conducted based on the decision endorsed by the regional cabine.

4. Budget Execution

The Head of the Oromia Finance and Economic development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programes of their respective departments.

5. Budget Transfer

In the case of Reportting, auditing and internal reveanue the proformance shall be effected in accordance the bugdetry Proclamation No. 127/1999 Articles 4 & 7.

6. Effective Date

This Proclamation shall enter into force as of the 1st day of Hamile 1999(E.C).

Finfine, July 18/2007

Abadula Gameda

President of the National Regional Government of Oromia

Akkaataa Uffisa Baasii Baajata Mootummaa Naannoo Oromiyaa Kan Bara Baajataa 2000

1.Baasii		
<i>1) Baasii Marmaartuu</i>	<i>Qr.</i>	<i>Hanga qarshii</i>
Bulchiinsaafi Tajaajila Maraa	1,315,032.00	
Tajaajila Dinagdee	15,936,835.00	
Tajaajila Hawaasummaa	15,172,514.20	
Dimshaasha Baasii Marmaartuu		
<i>2) Baasii Kaappitaalaa</i>		32,424,381.20
Misooma Bulchiinsaafi Tajaajila Maraa	40,410,147.00	
Misooma Dinagdee	30,000,000.00	
Misooma Hawaasummaa	46,862,548.00	
Dimshaasha Baasii Kaappitaalaa		117,272,695.00
<i>3) Gargaarsa Baasii Anoooleefi Magaalotaaf</i>	88,769,098.00	88,769,098.00
<i>4) Ittiin eegannoo</i>	9,838,481.00	9,838,481.00
Waliigala Dimshaasha Baasii		248,304,655.20
2.Akkaataa Uffisa Baasii		
		Hanga qarshii
<i>1) Galii Naannoo(Galii Bara 1998 fi 1999 Karooraa ol sassaabame)</i>		83,453,464.00
<i>2) Galii Keessaatiin Kan Uwwifamu</i>		14,141,355.20
<i>3) Mana Kuusaa Maallaqaa</i>		150,709,836.00
Dimshaasha Galii Waliigalaa		248,304,655.20

የአሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር በጀት ወጪና አሸፋፊን

1. ወጪ		ዝርዝር
1. መደበኛ ወጪ		
	ለአስተዳደርና ጠቅላላ አገልግሎት	1,315,032.00
	ለኢኮኖሚ አገልግሎት	15,936,835.00
	ለማህበራዊ አገልግሎት	15,172,514.20
	ጠቅላላ መደበኛ ወጪ	32,424,381.20
2) ካፒታል ወጪ		
	ለአስተዳደርና ጠቅላላ አገልግሎት	40,410,147.00
	ለኢኮኖሚ ልማት	30,000,000.00
	ለማህበራዊ ልማት	46,862,548.00
	ጠቅላላ ካፒታል ወጪ	117,272,695.00
3) ለወረዳዎችና ለከተሞች ድጋፍ		88,769,098.00
4) መጠባበቂያ		9,838,481.00
	ጠቅላላ ወጪ	248,304,655.20
2. የወጪ አሸፋፊን		
1) የክልል ገቢ (በ 1998 እና በ1999 ከዕቅድ በላይ ከተሰበሰበ ገቢ የሚሸፈን)		83,453,464.00
2) ከውስጥ ገቢ የሚሸፈን		14,141,355.20
3) ከግምጃ ቤት		150,709,836.00
	ጠቅላላ ገቢ	248,304,655.20

Oromia National Regional State Expenditure and its Financing

1. Expenditure		<u>Birr</u>
<i>1) Recurrent Expenditure</i>		
Administration and General Services	1,315,032.00	
Economic Services	15,936,835.00	
Social Services	15,172,514.20	
Recurrent Expenditure		32,424,381.20
<i>2) Capital Expenditure</i>		
Administration and General Services	40,410,147.00	
Economic Services	30,000,000.00	
Social Services	46,862,548.00	
Capital Expenditure-Total		117,272,695.00
<i>3) Subsidy for Woreda's and Towns</i>		88,769,098.00
<i>4) Contingency</i>		9,838,481.00
Total Expenditure		248,304,655.20
2. Financing		
<i>1) Region's Revenue(Excess Revenue Collected in 1998 & 1999 E.C.)</i>		83,453,464.00
<i>2) From Retained Earnings</i>		141,413,555.20
<i>4) Treasury</i>		150,709,836.00
Total Revenue (Subsidy, Assistance, Loan & Others)		248,304,655.20

Waliigala Baasii Mootummaa Naannoo Oromiyaa

Koodii Baajetaa	Facaatii	Baajeta Marmaartuu		Baajata Kaappitaala		Gargaarsa Baasii Anaaleefi Magaalootaa		Ittiin Eeggannoo		Dimshaasha	
		Qar.		Qar.		Qar.		Qar.		Qar.	
	Dimshaasha Waliigalaa	32,424,381.20		117,272,695.00		88,769,098.00		9,838,481.00		248,304,655.20	
100	Bulchiinsaafi Tajaajila Maraa	1,315,032.00		40,410,147.00						41,725,179.00	
115	Wajjira Bulchiinsa M. N. Oromiyaa	411,600.00								411,600.00	
122	Mana Murtii Waliigalaa	443,040.00								443,040.00	
129	Kom. Bulchiinsa Mana Sirreessaa Oromiyaa	78,192.00								78,192.00	
133	Biirroo Bulchiinsaafi Nageenyaa	382,200.00								382,200.00	
153	Dhaabbata Sab-Qunnamtii Oromiyaa			40,410,147.00						40,410,147.00	
200	Damee Dinagdee	15,936,835.00		30,000,000.00						45,936,835.00	
211	Biirroo Qonnaafi Misooma Baadiyyaa	11,413,626.00								11,413,626.00	
221	Biirroo Qabeenya Bishaanii	317,400.00		30,000,000.00						30,317,400.00	
227	Komishinii Mis. Naannoo Horsiisee Bulaa	102,900.00								102,900.00	
231	Biirroo Daldalaa, Industriifii Geejjibaa	387,600.00								387,600.00	
235	Komishinii Investimentii	73,500.00								73,500.00	
251	Ejensii Albuudaafi Inarjii	53,760.00								53,760.00	
275	Waja. Gamooxwaniifi Galma Abbaa Gadaa	3,258,589.00								3,258,589.00	
277	Biirroo Hojiifi Misooma Magaala	329,460.00								329,460.00	
300	Damee Hawaasummaa	15,172,514.20		46,862,548.00						62,035,062.20	
311	Biirroo Barnootaa	5,823,636.00		46,862,548.00						52,686,184.00	
312	Ejan Barnootaafi Leenjii Tekn. fi Ogummaa	7,395,413.00								7,395,413.00	
318	Biirroo Ijaarsa Dandeettii	773,748.00								773,748.00	
332	Biirroo Aadaafi Tuurizimi	309,700.00								309,700.00	
333	Biirroo Gurnaa'ina Ummataafi Dhimma Hawa.	476,758.00								476,758.00	
341	Biirroo Egumsa Fayyaa	393,259.20								393,259.20	
400	Baasii Kanneen Biirroo	-		88,769,098.00				9,838,481.00		98,607,579.00	
430	Gargaarsa Baasii Anaaleef Magalootaa			88,769,098.00						88,769,098.00	
462	Ittiin-Eeggannoo							9,838,481.00		9,838,481.00	

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ

በጀት ኮድ	መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ለወረዳዎችና ከተሞች ድጋፍ (ብር)	መጠባበቂያ (ብር)	ጠቅላላ (ብር)
	ጠቅላላ ድምር	32,424,381.20	117,272,695.00	88,769,098.00	9,838,481.00	248,304,655.20
100	አስተዳደርና ጠቅላላ አገልግሎት	1,315,032.00	40,410,147.00	-	-	41,725,179.00
115	የኦሮሚያ ክልላዊ መንግሥት አስተዳድር ጽ/ቤት	411,600.00				411,600.00
122	ጠቅላይ ፍ/ቤት	443,040.00				443,040.00
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	78,192.00				78,192.00
133	የአስተዳደርና የፍትሕ ጉዳይ ቢሮ	382,200.00				382,200.00
154	የኦሮሚያ መገናኛ ብዙሃን ድርጅት		40,410,147.00			40,410,147.00
200	የኢኮኖሚ ልማት	15,936,835.00	30,000,000.00	-	-	45,936,835.00
211	የግብርና ገጠር ልማት ቢሮ	11,413,626.00				11,413,626.00
221	የውሃ ቢሮ	317,400.00	30,000,000.00			30,317,400.00
227	የኦርብቶ አደር ኮሚሽን	102,900.00				102,900.00
231	ንግድ ኢንዱስትሪና ትራንስፖርት ቢሮ	387,600.00				387,600.00
235	ኢንቨስትመንት ጽ/ቤት	73,500.00				73,500.00
251	የኦሮሚያ ማዕድን ሀብት ልማት ኤጀንሲ	53,760.00				53,760.00
275	የህንጻዎችና የአባባል ቤተ መንግስት ፅ/ቤት	3,258,589.00				3,258,589.00
277	ሥራና ከተማ ልማት ቢሮ	329,460.00				329,460.00
300	ማህበራዊ አገልግሎት ዘርፍ	15,172,514.20	46,862,548.00	-	-	62,035,062.20
311	የትምህርት ቢሮ	5,823,636.00	46,862,548.00			52,686,184.00
312	ቴክኒክና ሙያ ትምህርትና ሥልጠና ኤጀንሲ	7,395,413.00				7,395,413.00
318	አቅም ግንባታ ቢሮ	773,748.00				773,748.00
332	ባህልና ተራራዊነት ቢሮ	309,700.00				309,700.00
333	የሕዝብ ማደራጃ ጽ/ቤት	476,758.00				476,758.00
341	ጤና ጥበቃ ቢሮ	393,259.20				393,259.20
400	ሌሎች ወጪዎች			88,769,098.00	9,838,481.00	98,607,579.00
430	ለወረዳዎችና ለከተሞች ድጋፍ			88,769,098.00		88,769,098.00
462	መጠባበቂያ				9,838,481.00	9,838,481.00

Summary of Oromia National Regional State Expenditure

Budget Code	Description	Recurrent Budget Birr	Capital Budget Birr	Subsidy for Woredas & Urban Adm. Birr	Contingency Birr	Total Birr
	Grand Total	32,424,381.2	117,272,695.0	88,769,098.0	9,838,481.0	48,304,655.2
100	Administration & General Services	1,315,032.0	40,410,147.0			41,725,179.0
115	Oromia Regional State Bureau	411,600.0				411,600.0
122	Supreme Court	443,040.0				443,040.0
129	Prison Administration Commission	78,192.0				78,192.0
133	Administration and Justice Supreme Office	382,200.0				382,200.0
154	Oromia Mass Media Enterprise	40,410,147.0				40,410,147.0
200	Economic Services	15,936,835.0	30,000,000.0			45,936,835.0
211	Agricultural dev't Bureau	11,413,626.0				11,413,626.0
221	Water Resource dev't Bureau	317,400.0	30,000,000.0			30,317,400.0
227	Pastoralist Commission	102,900.0				102,900.0
231	Trade, Industrial & Transport Bureau	387,600.0				387,600.0
235	Investment Office	73,500.0				73,500.0
251	Mining & Energy dev't Agency	53,760.0				53,760.0
275	Buildings & Aba Geda Palace Office	3,258,589.0				3,258,589.0
277	Works & Urban Development Bureau	329,460.0				329,460.0
300	Social Services	15,172,514.2	46,862,548.0			62,035,062.2
311	Education Bureau	5,823,636.0	46,862,548.0			52,686,184.0
312	Tech. & Voc. Edu. & Training Commission	7,395,413.0				7,395,413.0
318	Capacity Building Bureau	773,748.0				773,748.0
332	Culture & Tourism Bureau	309,700.0				309,700.0
333	Social Organization Supreme Office	476,758.0				476,758.0
341	Health Bureau	393,259.2				393,259.2
400	Others					
430	Regional Subsidy for Woredas and Towns			88,769,098.0	9,838,481.0	98,607,579.0
462	Contingency			88,769,098.0	9,838,481.0	9,838,481.0

Facaatii Baajata Mootummaa Naannoo Oromiyaa**A. Baajeta Marmaartuu**

Tajaajila
 Ramaddii
 Mata-duree
 Mata-duree - Gad-Gadaanaa

		Qarshii
04	MOOTUMMAA NAANNOO OROMIYAA	32,424,381.20
100	BULCHIINSAAFI TAJAAJILA WALIIGALA	1,315,032.00
110	QAAMA MOOTUMMAA	411,600.00
111	CAAFFEE MOTUMMAA OROMIYAA	411,600.00
01/01	Bulchiinsaafi Tajaajila Maraa	411,600.00
120-130	HAQAAFIN AGEENYA UUMMATAA	903,432.00
122	MANA MURTII WALIIGALAA	443,040.00
01/01	Bulchiinsaafi Tajaajila Maraa	443,040.00
129	KOMIISHINII BULCHIINSA MANNEEN SIRREESSAA	78,192.00
01/01	Bulchiinsaafi Tajaajila Maraa	78,192.00
133	BIIROO BULCHIINSAAFI AGEENYAA	382,200.00
01/01	Bulchiinsaafi Tajaajila Maraa	382,200.00
200	TAJAAJILA DIAGDEE	15,936,835.00
210	QABEENYA UUMAMAAFI QONNAA	11,413,626.00
	BIIROO QONNAAFI MISOOMA BAADIYYAA	11,413,626.00
211/01/01	Bulchiinsaafi Tajaajila Maraa	11,413,626.00
220	QABEENYA BISHAANII	420,300.00
221	BIIROO QABEENYA BISHAANII	317,400.00
01/01	Bulchiinsaafi Tajaajila Maraa	317,400.00
227	KOMISHINII MIS. NAANNOO HORSIISEE BULAA	102,900.00
01/01	Bulchiinsaafi Tajaajila Maraa	102,900.00
230	INDUUSTIRIIFI MISOOMA MAGAALAA	461,100.00
231	BIIROO DALDALA, INDUSTRIIFI GEEJJIBAA	387,600.00
231/01/01	Bulchiinsaafi Tajaajila Maraa	387,600.00
235	KOMISHINII INVASTIMANTII OROMIYAA	73,500.00
01	Bulchiinsaafi Tajaajila Maraa	73,500.00
250	ALBUUDAA FI INARJII	53,760.00
251	EJANSII ALBUUDAAFI INARJII	53,760.00
01/01	Bulchiinsaafi Tajaajila Maraa	53,760.00

Summary of Oromia National Regional State Expenditure

Budget Code	Description	Recurrent Budget Birr	Capital Budget Birr	Subsidy for Woredas & Urban Adm. Birr	Contingency Birr	Total Birr
100	Grand Total	32,424,381.2	117,272,695.0	88,769,098.0	9,838,481.0	48,304,655.2
100	Administration & General Services	1,315,032.0	40,410,147.0			41,725,179.0
115	Oromia Regional State Bureau	411,600.0				411,600.0
122	Supreme Court	443,040.0				443,040.0
129	Prison Administration Commission	78,192.0				78,192.0
133	Administration and Justice Supreme Office	382,200.0				382,200.0
154	Oromia Mass Media Enterprise	40,410,147.0				40,410,147.0
200	Economic Services	15,936,835.0	30,000,000.0			45,936,835.0
211	Agricultural dev't Bureau	11,413,626.0				11,413,626.0
221	Water Resource dev't Bureau	317,400.0	30,000,000.0			30,317,400.0
227	Pastoralist Commission	102,900.0				102,900.0
231	Trade, Industrial & Transport Bureau	387,600.0				387,600.0
235	Investment Office	73,500.0				73,500.0
251	Mining & Energy dev't Agency	53,760.0				53,760.0
275	Buildings & Aba Geda Palace Office	3,258,589.0				3,258,589.0
277	Works & Urban Development Bureau	329,460.0				329,460.0
300	Social Services	15,172,514.2	46,862,548.0			62,035,062.2
311	Education Bureau	5,823,636.0	46,862,548.0			52,686,184.0
312	Tech. & Voc. Edu. & Training Commission	7,395,413.0				7,395,413.0
318	Capacity Building Bureau	773,748.0				773,748.0
332	Culture & Tourism Bureau	309,700.0				309,700.0
333	Social Organization Supreme Office	476,758.0				476,758.0
341	Health Bureau	393,259.2				393,259.2
400	Others			88,769,098.0	9,838,481.0	98,607,579.0
430	Regional Subsidy for Woredas and Towns			88,769,098.0		88,769,098.0
462	Contingency				9,838,481.0	9,838,481.0

Tajaajila

Ramaddii

Mata-duree

Mata-duree - Gad-Gadaanaa

Qarshii

270	Misooma Magaalaafi Ijaarsaa	3,588,049.00
275	WAAJJIRA GAMA OOWANIIFI GALMA ABBAA GADAA	3,258,589.00
275/01/01	Bulchiinsaafi Tajaajila Mara	3,258,589.00
277	BIIROO HOJII FI MISOOMA MAGAALA	329,460.00
01/01	Bulchiinsaafi Tajaajila Maraa	329,460.00
300	TAJAAJILA HAWAASUMMAA	15,172,514.20
310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	13,992,797.00
311	BIIROO BARNOOTAA	5,823,636.00
311/01/01	Bulchiinsaafi Tajaajila Maraa	500,000.00
311/03/01	Manneen Barnoota Qophaa'inaa	69,128.00
311/04/02	Kollejjii Barsiisota Asallaa	2,249,774.00
311/04/04	Kollejjii Barsiisota Naqamtee	2,004,734.00
311/04/06	Kollejjii Barsiisota Mattuu	1,000,000.00
312	Ejansii Barnootaafi Leenjii Ogummaa fi Teekinikaa	7,395,413.00
312/05/01	Manneen Barnoota Teekinikaafi Ogummaa (10+1 fi 10+2)	682,360.00
312/05/02	Kollejjii Barnoota Teekinikaafi Ogummaa Asallaa	4,705,270.00
312/05/03	Kollejjii Barnoota Teekinikaafi Ogummaa Naqamtee	821,000.00
312/05/04	Kollejjii Barnoota Teekinikaafi Ogummaa Walisoo	27,000.00
312/05/05	SDC Amboo	269,880.00
312/05/06	SDC Jimmaa	78,703.00
312/05/09	Kollejjii Barnoota Teekinikaafi Ogummaa Adaamaa	530,000.00
312/05/11	Kollejjii Barnoota Teekinikaafi Ogummaa Gimbii	126,200.00
312/05/13	Kollejjii Barnoota Teekinikaafi Ogummaa Roobee	155,000.00
318	BIIROO IJAARSA DANDEETTII	773,748.00
318/01/01	Bulchiinsaafi Tajaajila Maraa	773,748.00
330	AADAA, TURII ZIMMII FI ISPOORTII	786,458.00
332	BIIROO AADA AFI TUURIZIMII	309,700.00
03/03	Kutaa Turizimii	309,700.00
333	BIIROO GURMAA'INA UUMMATAA, DHIMMA HOJJATAA FI HAWAASUMMAA	476,758.00
01/01	Bulchiinsaafi Tajaajila Maraa Naannoo	367,500.00
04/09	Giddugaleessa Omisha Deeggarsa Qaama Hirreeyyii Asallaa	8,500.00
04/10	G/G Haaromsaafi Leenjii Dhukkubsattoota Gafarsaa	100,758.00
340	FAYYAA	393,259.20
341	BIIROO EEGUMSA FAYYAA	393,259.20
341/01/01	Bulchiinsaafi tajaajila Maraa	367,500.00
341-04-04	Kollejjii Saaynsii Fayyaa Nageellee	25,759.20

ኦሮሚያ ብሔራዊ ክልላዊ መንግስት የወጪ ዝርዝር

ሀ. መደበኛ በጀት

አገልግሎት

ዘርፍ

አርዕስት

ን/ን/አርዕስት

ብር

04	የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	32,424,381.20
100	አስተዳደርና ጠቅላላ አገልግሎት	1,315,032.00
110	የመንግስት አካላት	411,600.00
111	የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ምክር ቤት	411,600.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	411,600.00
120-130	ፍትህና ደህንነት	903,432.00
122	ጠቅላይ ፍርድ ቤት	443,040.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	443,040.00
129	ማረሚያ ቤቶች አስተዳደር ኮሚሽን	78,192.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	78,192.00
133	የአስተዳደርና ጸጥታ ቢሮ	382,200.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	382,200.00
200	ኢኮኖሚ ዘርፍ	15,936,835.00
210	ግብርናና ተፈጥሮ ሀብት	11,413,626.00
211	ግብርናና ገጠር ልማት ቢሮ	11,413,626.00
211/01/01	አስተዳደርና ጠቅላላ አገልግሎት	11,413,626.00
220	የውሀ ሀብት ልማት	420,300.00
221	የውሀ ሀብት ልማት ቢሮ	317,400.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	317,400.00
227	አርብቶ አደር አካባቢ ልማት ኮሚሽን	102,900.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	102,900.00
230	ንግድና ትራንስፖርት	461,100.00
231	የንግድ፣ እንዳስተራና መገናኛ ቢሮ	387,600.00
231/01/01	አስተዳደርና ጠቅላላ አገልግሎት	387,600.00
235	ኢንቨስትመንት ኮሚሽን	73,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	73,500.00
250	ማዕድንና ኢነርጂ	53,760.00
251	የኦሮሚያ ማዕድን ሀብት ልማት ኤጀንሲ	53,760.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	53,760.00

አገልግሎት
ዘርፍ
አርዕስት
ን/ን/አርዕስት

ብር

270	ከተማ ልማትና ግንባታ	3,588,049.00
275	የህንጻዎችና የአባ ገዳ አዳራሽ ጽ/ቤት	3,258,589.00
275/01/01	አስተዳደርና ጠቅላላ አገልግሎት	3,258,589.00
277	ሥራና ከተማ ልማት ቢሮ	329,460.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	329,460.00
300	ማህበራዊ አገልግሎት ዘርፍ	15,172,514.20
310	የአቅም ግንባታ ትምህርትና ሥልጠና	13,992,797.00
311	ትምህርት ቢሮ	5,823,636.00
311/01/01	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00
311/03/01	የመሰናዶ ት/ቤቶች	69,128.00
311/04/02	አሰላ መምህራን ኮሌጅ	2,249,774.00
311/04/04	ነቀምት መምህራን ኮሌጅ	2,004,734.00
311/04/06	መቱ መምህራን ኮሌጅ	1,000,000.00
312	ትምህርት፣ ቴክኒክና ሙያ ሎጀንስቲክስ	7,395,413.00
311/05/01	ቴክኒክና የሙያ ት/ቤቶች 10+1 እና 10+2	682,360.00
311/05/02	አሰላ ቴክኒክና ሙያ ኮሌጅ	4,705,270.00
311/05/03	ነቀምት ቴክኒክና ሙያ ኮሌጅ	821,000.00
311/05/04	ወሊሶ ቴክኒክና ሙያ ኮሌጅ	27,000.00
311/05/05	አምቦ የክህሎት ማሰልጠኛ ተቋም	269,880.00
311/05/06	ጂማ የክህሎት ማሰልጠኛ ተቋም	78,703.00
311/05/09	አዳማ ትምህርት፣ ቴክኒክና ሙያ ኮሌጅ	530,000.00
311/05/11	ጊምቢ ትምህርት፣ ቴክኒክና ሙያ ኮሌጅ	126,200.00
311/05/13	ሮቤ ትምህርት፣ ቴክኒክና ሙያ ኮሌጅ	155,000.00.00
318	አቅም ግንባታ ቢሮ	773,748.00
318/01/01	አስተዳደርና ጠቅላላ አገልግሎት	773,748.00
330	ባህል ቱሪዝምና ስፖርት	786,458.00
332	የባህልና ቱሪዝም ኮሚሽን	309,700.00
03/03	የቱሪዝም ክፍል	309,700.00
333	ህዝብ አደረጃጀት፣ ሥራና ማህበራዊ ጉዳይ ቢሮ	476,758.00
01/01	አስተዳደርና ጠቅላላ አገልግሎት	367,500.00
333/04/09	የአሰላ አካል ጉዳተኞች ማዕከል	8,500.00
333/04/10	የገፈርሳ አእምሮ ማደሻ ማዕከል	100,758.00
340	ጤና	393,259.20
341	ጤና ቢሮ	393,259.20
341/01/01	አስተዳደርና ጠቅላላ አገልግሎት	367,500.00
341-04-04	ነጌሌ ጤና ሳይንስ ኮሌጅ	25,759.20

Oromia National Regional State Expenditure Schedule**A. Recurrent Budget**

Function
Sub-Function
Head
Sub-Sub-Head

Birr

04	OROMIA REGIONAL NATIONAL STATE	32,424,381.20
100	ADMINISTRATION & GENERAL SERVICE	1,315,032.00
110	ORGANS OF THE GOVERNMENT	411,600.00
111	THE REGIONAL COUNCIL	411,600.00
01/01	Administration and General Service	411,600.00
120-130	JUSTICE AND SECURITY	903,432.00
122	OROMIA SUPREME COURT	443,040.00
01/01	Administration and General Services	443,040.00
129	PRISONS ADMINISTRATION	78,192.00
01/01	Administration and General Services	78,192.00
133	BUREAU OF ADMINISTRATION & SECURITY	382,200.00
01/01	Administration and General Services	382,200.00
200	ECONOMIC SERVICES	15,936,835.00
210	AGRICULTURE AND NATURAL RESOURCES	11,413,626.00
211	Bureau of Agricultural and Rural Development	11,413,626.00
211/01/01	Administration and General Service	11,413,626.00
220	WATER RESOURCES	420,300.00
221	BUREAU OF WATER RESOURCES	317,400.00
01/01	Administration and General Services	317,400.00
02/03	Water Resou. Dev't. , Maintenance & operation	
227	COMMISSION FOR PASTORAL DEVELOPMENT	102,900.00
01/01	Administration and General Services	102,900.00
230	TRADE & TRANSPORT	461,100.00
231	BUREAU OF TRADE, TRANSPORT AND INDUSTRY	387,600.00
231/01/01	Administration and General Services	387,600.00
235	INVESTMENT COMMISSION	73,500.00
01/01	Administration and General Service	73,500.00
250	MINES AND ENERGY	53,760.00
251	OROMIA MINERAL RESOURCE DEV'T AGENCY	53,760.00
01/01	Administration and General Services	53,760.00

Function
Sub-Function
Head
Sub-Sub-Head

Birr

270	URBAN DEVELOPMENT & CONSTRUCTION	3,588,049.00
275	Buildings & Aba Geda Hall Office	3,258,589.00
275/01/01	Administration and General Services	3,258,589.00
277	BUREAU OF WORKS AND URBAN DEVELOPMENT	329,460.00
01/01	Administration and General Services	329,460.00
300	SOCIAL SERVICES	15,172,514.20
310	CAPACITY BUILDING, EDUCATION & TRAINING	13,992,797.00
311	BUREAU OF EDUCATION	13,219,049.00
311/01/01	Administration and General Services	500,000.00
311/03/01	Preparatory Schools	69,128.00
311/04/02	Asella Teachers College	2,249,774.00
311/04/04	Nekemt Teachers College	2,004,734.00
311/04/06	Metu Teachers College	1,000,000.00
312	Technical & Vocational Education & Traininig Commission	7,395,413.00
312/01/01	Administration and General Services	7,395,413.00
312/05/01	Technical and Vocational Schools (10+1 & 10+2)	682,360.00
312/05/02	Asella Technical and Vocational School	4,705,270.00
312/05/03	Nekemt Technical and Vocational School	821,000.00
312/05/04	Waliso Technical and Vocational School	27,000.00
312/05/05	Ambo SDC	269,880.00
312/05/06	Jimma SDC	78,703.00
312/05/09	Adama Technical and Vocational School	530,000.00
312/05/11	Gimbi Technical and Vocational School	126,200.00
312/05/13	Robe Technical and Vocational School	155,000.00
318	CAPACITY BUILDING BUREAU	773,748.00
318/01/01	Administration and General Services	773,748.00
330	CULTURE AND SPORT	786,458.00
332	BUREAU OF CULTURE AND TOURISM	309,700.00
03/03	Tourism Section	309,700.00
333	BUREAU OF PUBLIC ORGANIZATION & COMMUNITY ISSUES	476,758.00
01/01	Administration and General Services	367,500.00
04/09	Asella Disabilities Center	8,500.00
04/10	Gafarsa Mental Support Center Maintenance	100,758.00
340	HEALTH	393,259.20
341	BUREAU OF HEALTH	393,259.20
341/01/01	Administration and General Services	367,500.00
341-04-04	Nagele Health Science College	25,759.20

B. Baajeta Kaappitaalaa

Facaatii Baajata Mootummaa Naannoo Oromiyaa

Koodii Baajataa	Mana Hojii Mootumma/Sagantaa/Pirojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
4	Dimshaasha Baajata kapitaalaa	117,272,695.0	0.0	0.0	117,272,695.0
100	BULCHIINSAA FI TAJAAJILA MARAA	40,410,147.0	0.0	0.0	40,410,147.0
150	Tajaajilaa Maraa	40,410,147.0			40,410,147.0
154	DHAABBATA SAB-QUNNAMTTII OROMIYAA	40,410,147.0			40,410,147.0
200	TAJAAJILA DINAGDEE	30,000,000.0	0.0	0.0	30,000,000.0
220	QABEENYA BISHAANII	30,000,000.0	0.0	0.0	30,000,000.0
221	BIROO QABEENYA BISHAANII	30,000,000.0			30,000,000.0
300	TAJAAJILA HAWAASUMMAA	46,862,548.0	0.0	0.0	46,862,548.0
310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	46,862,548.0	0.0	0.0	46,862,548.0
311	BIROO BARNOOTAA	46,862,548.0	0.0	0.0	46,862,548.0
4	Dimshaasha Baajata kapitaalaa	117,272,695.0	0.0	0.0	117,272,695.0
100	BULCHIINSAA FI TAJAAJILA MARAA	40,410,147.0			40,410,147.0
150	Tajaajilaa Maraa	40,410,147.0			40,410,147.0
154	Dhaabbata Sab-Qunnamtii Oromiyaa	40,410,147.0			40,410,147.0
154/01/01/00/001	Bittaa Meeshaa Istuudiyoo Rad. fi TV Adaamaa	40,410,147.0			40,410,147.0
200	TAJAAJILA DINAGDEE	30,000,000.0	0.0	0.0	30,000,000.0
220	QABEENYA BISHAANII	30,000,000.0	0.0	0.0	30,000,000.0
221	BIROO QABEENYA BISHAANII	30,000,000.0	0.0	0.0	30,000,000.0
221/02/03/00/053	Bittaa Paampii	30,000,000.0			30,000,000.0
300	TAJAAJILA HAWAASUMMAA	46,862,548.0	0.0	0.0	46,862,548.0
310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	46,862,548.0	0.0	0.0	46,862,548.0
311	BIROO BARNOOTAA	46,862,548.0	0.0	0.0	46,862,548.0
311/01/01/00/005	Bittaa Pilazmaa	46,862,548.0			46,862,548.0

ኦሮሚያ ብሔራዊ ክልላዊ መንግስት የወጪ ዝርዝር ማጠቃለያ

ለ. ካፒታል በጀት

ባጀት መለያ	ቁጥር	ስራዊታዊ መ/ቤት	የፎንደም/ ሃይማኖት	ማሳሰቢያ	ገምጽ ቤት	ሰርዳታ	ብድር	ጽሑፍ
4		ጠቅላላ ካፒታል በጀት ጽሑፍ			117,272,695.0	0.0	0.0	117,272,695.0
100		ስለተደረገው ጠቅላላ ስገልገሎት			40,410,147.0	0.0	0.0	40,410,147.0
150		ጠቅላላ ስገልገሎት			40,410,147.0			40,410,147.0
154		የኦሮሚያ መገናኛ ብዙሃን ድርጅት			40,410,147.0			40,410,147.0
200		የኢኮኖሚ ዘርፍ ስገልገሎት			30,000,000.0	0.0	0.0	30,000,000.0
220		የውሃ ሀብት			30,000,000.0	0.0	0.0	30,000,000.0
221		የውሃ ሀብት ቢድ			30,000,000.0			30,000,000.0
300		ማህበራዊ ዘርፍ ስገልገሎት			46,862,548.0	0.0	0.0	46,862,548.0
310		ስቅም ግንባታ፣ ትምህርት ስልጠና			46,862,548.0	0.0	0.0	46,862,548.0
311		ትምህርት ቢድ			46,862,548.0	0.0	0.0	46,862,548.0
04		ጠቅላላ ካፒታል በጀት ጽሑፍ			117,272,695.0	0.0	0.0	117,272,695.0
100		ስለተደረገው ጠቅላላ ስገልገሎት			40,410,147.0			40,410,147.0
150		ጠቅላላ ስገልገሎት			40,410,147.0			40,410,147.0
154		የኦሮሚያ መገናኛ ብዙሃን ድርጅት			40,410,147.0			40,410,147.0
154/01/01/00/001		የፈጽሞና ቴሌቪዥን ስቃ ማግኘት			40,410,147.0			40,410,147.0
200		የኢኮኖሚ ዘርፍ ስገልገሎት			30,000,000.0	0.0	0.0	30,000,000.0
220		የውሃ ሀብት			30,000,000.0	0.0	0.0	30,000,000.0
221		የውሃ ሀብት ቢድ			30,000,000.0	0.0	0.0	30,000,000.0
221/02/03/00/053		የፓሃን ግዢ			30,000,000.0			30,000,000.0
300		ማህበራዊ ዘርፍ ስገልገሎት			46,862,548.0	0.0	0.0	46,862,548.0
310		ስቅም ግንባታ፣ ትምህርት ስልጠና			46,862,548.0	0.0	0.0	46,862,548.0
311		ትምህርት ቢድ			46,862,548.0	0.0	0.0	46,862,548.0
311/01/01/00/005		የፕላንና ግዢ			46,862,548.0			46,862,548.0

Oromia National Regional State Expenditure Schedule Summary

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
4	Total Capital Budget	117,272,695.0	0.0	0.0	117,272,695.0
100	Adminstration & General Service	40,410,147.0	0.0	0.0	40,410,147.0
150	GENERAL SERVICES	40,410,147.0			40,410,147.0
154	OROMIA MASS MEDIA ENTERPRISE	40,410,147.0			40,410,147.0
200	ECONOMIC SERVICES	30,000,000.0	0.0	0.0	30,000,000.0
220	WATER RESOURCES	30,000,000.0	0.0	0.0	30,000,000.0
221	BUREAU OF WATER RESOURCES DEVELOPMENT	30,000,000.0			30,000,000.0
300	SOCIAL SERVICES	46,862,548.0	0.0	0.0	46,862,548.0
310	CAPACITY BUILDING, EDUCATION AND TRAINING	46,862,548.0	0.0	0.0	46,862,548.0
311	BUREAU OF EDUCATION	46,862,548.0	0.0	0.0	46,862,548.0
4	TOTAL CAPITAL BUDGET	117,272,695.0	0.0	0.0	117,272,695.0
100	ADMINISTRATION & GENERAL SERVICE	40,410,147.0			40,410,147.0
150	GENERAL SERVICES	40,410,147.0			40,410,147.0
154	OROMIA MASS MEDIA ENTERPRISE	40,410,147.0			40,410,147.0
154/01/01/00/001	Purchase of Studio Equipment for Adama Radio & TV	40,410,147.0			40,410,147.0
200	ECONOMIC SERVICES	30,000,000.0	0.0	0.0	30,000,000.0
220	WATER RESOURCES	30,000,000.0	0.0	0.0	30,000,000.0
221	BUREAU OF WATER RESOURCES	30,000,000.0	0.0	0.0	30,000,000.0
221/02/03/00/053	Purchase of Water Pump	30,000,000.0			30,000,000.0
300	SOCIAL SERVICES	46,862,548.0	0.0	0.0	46,862,548.0
310	EDUCATION AND TRAINING	46,862,548.0	0.0	0.0	46,862,548.0
311	BUREAU OF EDUCATION	46,862,548.0	0.0	0.0	46,862,548.0
311/01/01/00/005	Purchase of Plasma TV	46,862,548.0			46,862,548.0

C. Baasii Deeggarsa Aanaaleefi Magaalotaa

የወረዳዎችና ከተሞች ድጋፍ ወጪ

Subsidies to Aanaas and Urban Adm. Towns

430	Dimshaasha Deggersa	ጠቅላላ የወረዳ ድጋፍ	TOTAL SUBSIDY	88,673,334.0
431	Arsii	አርሲ	Arsi	8,250,965.0
1	Amiinyaa	አሚኒ	Amigna	46,084.0
2	Asako	አሰኮ	Aseko	79,502.0
3	Balee Gasgaar	በሌ ገስጋር	Bale Gasgar	440,955.0
4	Collee	ሮሌ	Chole	164,043.0
5	Digaluufi Xijjoo	ዲገሉ ጢጃ	Digelu Tijo	242,304.0
6	Diksiis	ዲክሲስ	Diksis	99,881.0
7	Doddota	ዶዶታ	Dodota	384,244.0
8	Gololchaa	ጎሎላቻ	Gololcha	393,163.0
9	Gunaa	ጉና	Guna	162,327.0
10	Heexosa	ዜጠላ	Hetossa	636,895.0
11	Jajuu	ጃጃ	Jaju	491,728.0
12	Limuufi Bilbiloo	ሊሙ ቢልቢሎ	Limu Bilbilo	560,700.0
13	Loodee Heexosaa	ሎዴ ዜጠላ	Lode Hetossa	240,071.0
14	/Bul.Magaalaa Asallaa	አሰላ ከተማ	Asella Urban	573,666.0
15	/Bul. Mag. Boqojii	ቦቆጂ ከተማ	Bokoji Urban	172,779.0
16	Martii	መርቲ	Marti	581,365.0
17	Muunessa	ሙኔሳ	Munessa	151,537.0
18	Roobee	ሮቤ	Robe	476,559.0
19	Seeruu	ሴሩ	Seru	201,356.0
20	Siree	ሲሬ	Sire	760,248.0
21	Shirka	ሺርካ	Shirka	406,038.0
22	Suudee	ሱዴ	Sude	96,435.0
23	Xannaa	ጠና	Tana	396,326.0
24	Xiyoo	ጢዮ	Tiyo	350,323.0
25	Zuwaay Dugdaa	ዙዋይ ዱግዳ	Ziway Dugda	142,436.0
432	Baalee	ባሌ	Bale	4,077,155
1	Agaarfaa	አጋርፋ	Agarfa	197,877.0
2	Barbarree	በርበሬ	Barbare	140,432.0
3	Daawwee Qaccan	ዳዌ ቀጨን	Dawe Kachan	7,299.0
4	Daawwee Sarar	ዳዌ ሰረር	Dawe Sarar	34,967.0
5	Diinshoo	ዲንሻ	Dinsho	150,038.0
6	Gaasaraa	ጋሰራ	Gasara	0.0
7	Gindhiir	ጊኒር	Ginhir	587,297.0
8	Goobba	ጎባ	Goba	139,048.0
9	Gololcha	ጎሎላቻ	Gololcha	118,573.0
10	Gooroo	ጎሮ	Goro	539,710.0
11	Gurraa Dhaamolee	ጉራ ዳሞሌ	Gora Damole	17,169.0
12	Harannaa Bulluq	ሀረና ቡሉቅ	Harana Buluk	80,431.0
13	Laga Hidhaa	ለገ ዚዳ	Laga Hida	112,086.0
14	Madda Walaabuu	መደ ወላቡ	Mada Walabu	155,692.0
15	/Bul.Mag.Goobbaa	ጎባ ከተማ	Goba Urban	415,837.0
16	/Bul.Mag. Roobee	ሮቤ ከተማ	Robe Urban	357,394.0
17	Daloo Mannaa	ደሎ መና	Dalo Mana	326,061.0
18	Raayituu	ራይቲ	Reyitu	123,969.0
19	Sawweena	ሰዌና	Sewenna	268,884.0
20	Sinaanaa	ሲናና	Sinana	304,391.0

433	Boraanaa	ቦረና	Borena	2,557,842.0
1	Abbayyaa	አበያ	Abaya	265,627.0
2	Areeroo	አራሮ	Arero	78,909.0
3	/Bul.Mag.Yaabelloo	ያቤሎ ከተማ	Yabelo Urban	374,073.0
4	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	675,077.0
5	Dirree	ድሬ	Dire	419,796.0
6	Galaanaa	ገላና	Gelana	203,995.0
7	Miyoo	ሚዮ	Miyo	158,583.0
8	Moyyalee	ሞያሌ	Moyale	251,109.0
9	Taltallee	ተልተሌ	Teltele	130,673.0
434	Gujii	ጉጂ	Guji	4,249,537.0
1	Adoolaa	አዶላ	Adolla	465,657.0
2	Daamaa	ዳማ	Dama	99,211.0
3	Booree	ቦሬ	Bore	281,689.0
4	Hamballaa Waamanaa	ሀምበላ ዋመና	Hambella Wamana	193,009.0
5	Girjaa	ግርጃ	Girja	36,099.0
6	Liiban	ሊበን	Liban	460,861.0
7	/Bul.Mag.Adoolaa	አዶላ ከተማ	Adola Urban	234,207.0
8	/Bul.Mag.Nageele	ነገሌ ከተማ	Nagele Urban	193,709.0
9	Shaakkisoo	ሕዶ ሻኪሶ	Shakiso	1,283,069.0
10	Qarcaa	ቀርጫ	Karca	172,614.0
11	Uraagaa	ሁራጋ	Uraga	651,749.0
12	Waadaraa	ዋደራ	Wadara	177,663.0
435	Harargee Bahaa	ምሥራቅ ሐረርጌ	East Hararge	4,734,216.0
1	Baabbilee	ባቢሌ	Babile	239,836.0
2	Cinaaksan	ጨናክሰን	Chinaksen	359,554.0
3	Dadar	ደደር	Dader	475,724.0
4	Fadiis	ፈዲስ	Fadis	247,840.0
5	Guraawwaa	ግራዋ	Girawa	758,379.0
6	Gola odaa	ጎላ አዳ	Gola Oda	62,748.0
7	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	193,460.0
8	Gursum	ጉርሱም	Gursum	336,817.0
9	Haromaayaa	ሃሮማያ	Haromaya	227,420.0
10	Jaarsoo	ጃርሶ	Jarso	159,155.0
11	Kombolcha	ኮምቦልቻ	Kombolcha	218,981.0
12	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chale	88,869.0
13	/Bu.Mag.Awwadaay	አወዳይ ከተማ	Aweday Urban	138,944.0
14	/Bul.Mag.Haramaayaa	ሃሮማያ ከተማ	Haromaya Urban	205,863.0
15	Malkaa Bal'oo	መልካ በሎ	Melka Belo	230,486.0
16	Mayyuu Muluqqee	ማዩ ሙሉቂ	Mayu Muluke	238,687.0
17	Meettaa	ሜታ	Metta	204,611.0
18	Miidhaagina Lolaa	ሚደጊና ሎላ	Midaga Lola	104,848.0
19	Qarsaa	ቀርሳ	Kersa	241,994.0
436	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararge	5,428,457.0
1	Ancaari	አንጫር	Anchar	132,309.0
2	Bookee	ቦኬ	Boke	841,579.0
3	Ciroo	ጨሮ	Chiro	909,114.0
4	Daaroo labuu	ዳሮ ለቡ	Daro Labu	470,778.0
5	Doobbaa	ዶባ	Doba	52,001.0
6	Gammachiis	ገመቺስ	Gemechis	59,482.0
7	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	213,637.0
8	Habroo	ሐብሮ	Habro	488,334.0

9	Haawii Guddinaa	ሃዊ ጉዲና	Hawi Gudina	189,664.0
10	/Bul.Mag Baddeessa	በዴሳ ከተማ	Badesa Urban	77,288.0
11	/Bul.Mag.Ciroo	ጨር ከተማ	Chiro Urban	809,896.0
12	Masalaa	መሰላ	Masala	156,786.0
13	Mi'eessoo	ሚኤሶ	Miesso	66,502.0
14	Qunnii	ቁኒ	Kuni	473,208.0
15	Xuulloo	ጡሎ	Tulo	487,879.0
437	Iluu Abbaaboora	ኢሉ-ባቦር	Ilu Ababora	5,989,601.0
1	Algee Saachii	አልጌ ሰቺ	Alge Sachi	314,454.0
2	Aallee	አሌ	Ale	645,315.0
3	Bachoo	ቦቾ	Bacho	99,524.0
4	Baddallee	በደሌ	Beddele	210,934.0
5	Biloo Noophaa	ቢሎ ኖቃ	Bilo Nopha	106,946.0
6	Boorachaa	ቦረቻ	Borecha	193,572.0
7	Buree	ቡሬ	Bure	276,521.0
8	Cawwaaqa	ጨዋቃ	Chawaka	110,428.0
9	Cooraa	ጮራ	Chora	356,561.0
10	Daarimuu	ዳሪሙ	Darimu	347,986.0
11	Daaboo Hannaa	ዳቦ ሃና	Dabo Hana	57,856.0
12	Dhidheessaa	ዲዴሳ	Didessa	558,769.0
13	Deeggaa	ዴጋ	Dega	344,877.0
14	Dooraanii	ዶራኒ	Dorani	117,989.0
15	Gachii	ገቺ	Gachi	335,111.0
16	Halluu	ሃሉ	Halu	65,875.0
17	Hurumuu	ሁሩሙ	Hurumu	322,334.0
18	/Bul.Magaalaa Baddallee	በደሌ ከተማ	Badelle urban	281,083.0
19	/Bul.Magaalaa Mattuu	መቱ ከተማ	Metu urban	540,366.0
20	Mattuu	መቱ	Metu	433,217.0
21	Naannoo Sallee	ናኖ ሰሌ	Nano Sale	88,224.0
22	Yaayyoo	ያዮ	Yayo	181,659.0
438	Jimmaa	ጂማ	Jimma	6,403,615.0
1	Cooraa Botor	ጮራ ቦተር	Chora Botor	102,129.0
2	Deedoo	ዲዶ	Dedo	249,639.0
3	Geeraa	ጌራ	Gera	302,433.0
4	Gomaa	ጎማ	Goma	186,965.0
5	Gumaay	ጉማይ	Gumay	139,144.0
6	Qarsaa	ቀርሳ	Kersa	754,408.0
7	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	531,377.0
8	Limmuu Saqqaa	ሊሙ ሰቃ	Limu saka	249,322.0
9	Maannaa	ማና	Mana	18,867.0
10	/Bul. Mag. Aggaaroo	አጋሮ ከተማ	Agaro Urban	23,445.0
11	Noonnoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	103,410.0
12	/Bul. Mag. Jimmaa	ጂማ ከተማ	Jimma Urban	1,290,075.0
13	Oomoo Naaddaa	ዕሞ ናዳ	Omo Nada	618,215.0
14	Saqqaa Coqorsaa	ሰቃ ጮቆርሳ	Seka Chokorsa	277,962.0
15	Shabbee Sonboo	ሸቤ ሶንቦ	Shabe Sonbo	91,921.0
16	Sokorruu	ሶኮሩ	Sokoru	1,104,561.0
17	Sigimoo	ሲግሞ	Sigimo	127,453.0
18	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	232,289.0
439	Shawaa Bahaa	ምሥራቅ ሸዋ	East Shewa	9,364,847.0
1	Ada'aa	አድአ	Ada'a	798,249.0
2	Adaamaa	አዳማ	Adama	6,592.0

3	A/T/J/ Kombolchaa	አዳማ ቱሉ ጂ/ኮምቦልቻ	Adami Tulu-Jido Kombolcha	1,034,178.0
4	Aqaaqii	አቃቂ	Akaki	891,346.0
5	Booraa	ቦራ	Bora	309,094.0
6	Boosat	ቦሰት	Bosat	158,319.0
7	Dugda Booraa	ዱግደ ቦራ	Dugda Bora	531,647.0
8	Fantaallee	ፈንታሌ	Fantale	355,402.0
9	Gimbichuu	ጊምቢቸ	Gimbichu	51,230.0
10	Liiban Cuqqaalaa	ሊበን ጨቃላ	Liban Chukala	156,842.0
11	Lumee	ሉሜ	Lume	1,076,478.0
12	Bul. Mag. Adaamaa	አዳማ ከተማ	Adama Urban	1,059,083.0
13	Bul. Mag. Bushoofuu	ቡሾፍቱ ከተማ	Bishoftu Urban	1,674,962.0
14	Bul. Mag. Baatuu	ባቱ ከተማ	Batu Urban	73,919.0
15	Bul. Mag. Dukam	ዱከም ከተማ	Dukem Urban	686,559.0
16	Bul. Mag. Moojoo	ሞጆ ከተማ	Mojo Urban	500,947.0
441	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	5,685,467.0
1	Abbichuufi Nya'a	አቢቹ ኛኣ	Abichu & Nyaa	200,261.0
2	Barah	በረሀ	Baraki	676,262.0
3	Dabra Libaanos	ደብረ ሊባኖስ	Debra Libanos	151,022.0
4	Dagam	ደገም	Dagem	230,535.0
5	Darraa	ደራ	Derra	227,952.0
6	G/Jaarsoo	ግራር ጃርሶ	Girar Jarso	338,661.0
7	Hindhabuu Abootee	ሂደቡ አቦቴ	Hidabu Abote	203,364.0
8	Jiddaa	ጂዳ	Jida	82,455.0
9	Kuyyuu	ኩዩ	Kuyu	310,788.0
10	/Bul. Mag. Fiichee	ፍቼ ከተማ	Fiche Urban	705,322.0
11	/Bul. Mag. Sandaafaa	ሰንዳፋ ከተማ	Sandafa Urban	290,879.0
12	Qimbibit	ቂምቢቢት	Kimbibit	146,096.0
13	Sulultaa	ሱሉልታ	Sululta	518,319.0
14	Warra jaarsoo	ወረ ጃርሶ	Wara Jarso	735,480.0
15	Wucaalee	ዉሒሌ	Wuchale	693,453.0
16	Yaayyaa Gullallee	ያያ ጉሉሌ	Yaya Gulele	174,618.0
442	Shawaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	3,762,509.0
1	Sabbataa Awaas	ሰበታ አዋስ	Sabeta Awas	854,953.0
2	Ammayyaa	አመያ	Amayya	119,137.0
3	Bachoo	ባቾ	Bacho	21,005.0
4	Dawoo	ደዎ	Dawo	83,234.0
5	/Bul. Magaalaa Sabbataa	ሰበታ ከተማ	Sabata Urban	1,013,689.0
6	/Bul. Magaalaa Walisoo	ወሊሶ ከተማ	Waliso Urban	584,299.0
7	Qarsaafi Maalimaa	ቀርሳና ማሊማ	Kersa & Malima	490,337.0
8	Qondaaltittii	ቆንዳልቲቲ	Kondaltiti	16,333.0
9	Walisoo	ወሊሶ	Waliso	511,578.0
10	Wancii	ወንጪ	Wanchi	67,944.0
443	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	7,691,145.0
1	Aada'aa Bargaa	አደአ በርጋ	Adea Berga	386,822.0
2	Amboo	አምቦ	Ambo	55,763.0
3	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	243,946.0
4	Calliyaa	ጨሊያ	Chaliya	111,384.0
5	Dannoo	ዳኖ	Dano	167,946.0
6	Dandii	ደንዲ	Dandi	1,255,905.0
7	Ejeree	ኤጀሬ	Ejeree	467,385.0
8	Gindabarat	ግንደ በረት	Gindaberet	454,299.0
9	Tokkee Kuttaayee	ቶኬ ኩታዩ	Toke Kutaye	805,707.0

10	Ilfataa	ኢልፈታ	Ilfata	139,117.0
11	Ilu Galaan	ኢሉ ገላን	Ilu Gelan	95,473.0
12	/Bul.Magaalaa Amboo	አምቦ ከተማ	Ambo Urban	541,878.0
13	/Bul.Maga. Buraayyuu	ቡራዩ ከተማ	Burayu Urban	1,026,224.0
14	/Bul/M/Holetaa	ሆለታ ከተማ	Holeta Urban	369,792.0
15	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	302,734.0
16	Miidaaqany	ሚዳ ቀኚ	Mida Kenyi	67,617.0
17	Jibaat	ጃባት	Jibat	487,946.0
18	Noonnoo	ኖኖ	Nono	310,241.0
19	Walmaraa	ወልመራ	Walmera	304,137.0
20	Xiqur Incinnii	ጥቁር ኢንጨኒ	Tikur Inchini	96,829.0
444	Wallagga Bahaa	ምሥራቅ ወለጋ	East Wellega	5,940,538.0
1	Bonayyaa Boshee	ቦነያ ቦሼ	Bonaya Boshe	263,947.0
2	Diggaa	ዲጋ	Diga	173,421.0
3	Ibaantuu	ኢባንቲ	Ebentu	244,031.0
4	Giddaa Kiraamuu	ጊዳ ኪረሙ	Gida Kiramuu	600,332.0
5	Gobbuu Sayyoo	ጎቡ ሰዩ	Guba Seyo	130,756.0
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudaya Bila	285,005.0
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Gida	722,140.0
8	Jimmaa Arjoo	ጅማ አርጃ	Jimma Arjo	346,415.0
9	Kiramuu	ኪረሙ	Kiremu	128,643.0
10	Leeqqaa Dullachaa	ሌቃ ዱለቻ	Leka Dulacha	481,077.0
11	Limmuu	ሊሙ	Limu	624,604.0
12	/Bul. Magaalaa Naqamtee	ነቀምቲ ከተማ	Nekemt Town	1,300,605.0
13	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	112,311.0
14	Saasiggaa	ሳሲጋ	Sasiga	194,798.0
15	Sibuu Siree	ሲቡ ሲራ	Sibu Sire	111,588.0
16	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Agalo	147,738.0
17	Waayyuu Tuqaa	ወዩ ጡቃ	Wayu Tuka	73,127.0
445	Wallagga Lixaa	ምዕራብ ወለጋ	West Wellega	4,052,117.0
1	Ayira Gullisoo	አይራ ጉሊሶ	Ayira Guliso	79,468.0
2	Baaboo Gamal	ባቦ ጋማል	Babo Gamal	169,435.0
3	Beeggii	ቤጊ	Begi	147,667.0
4	Boojii Coqorsaa	ቦጂ ጮቆርሳ	Boji Chokorsa	34,369.0
5	Boojii Birmajii	ቦጂ ቢርማጂ	Boji Dirmaji	152,948.0
6	Sayyoo Noolee	ሳዩ ኖሌ	Sayo Nole	63,189.0
7	Gajii (Ganjii)	ገንጂ	Ganji	173,628.0
8	Gimbii	ጊምቢ	Gimbi	209,820.0
9	Gulisoo	ጉሊሶ	Guliso	134,442.0
10	Haruu	ሀሩ	Haru	133,472.0
11	Hommaa	ሆማ	Homma	66,729.0
12	Jaarsoo	ጃርሶ	Jarso	462,545.0
13	Guddattuu Qondaalaa	ጉደቲ ቆንዳላ	Gudatu Kondala	71,825.0
14	Laaloo Asabbii	ላሎ አሳቢ	Lalo Asabi	192,877.0
15	/Bul. Mag. Gimbii	ጊምቢ ከተማ	Gimbi Urban	225,302.0
16	/Bul.Magaala Najoo	ነጅ ከታማ	Nedjo Urban	204,894.0
17	Manasibuu	መነሲቡ	Manasibu	514,394.0
18	Najjoo	ነጅ	Nedjo	487,452.0
19	Noolee Kaabbaa	ኖሌ ናባ	Nole kaba	319,052.0
20	Yuubdoo	ዩብዶ	Yubdo	208,609.0
446	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	4,478,289.0
1	Adaabbaa	አዳባ	Adaba	230,123.0

2	A/Nageellee	አርሲ ነጌሌ	Arsi Negele	265,880.0
3	Dodolaa	ዶዶላ	Dodola	533,246.0
4	Kofalee	ኮፈሌ	Kofale	593,651.0
5	Kokkossaa	ኮኮሳ	Kokosa	173,700.0
6	Bul. Mag. Shaashamanee	ሻሽመኔ ከተማ	Shashamane Urban	1,104,442.0
7	Nansaboo	ናንሰቦ	Nansabo	460,878.0
8	Qoree	ቆሪ	Kore	62,615.0
9	Shaalaa	ሻላ	Shala	184,394.0
10	Shaashamanee	ሻሽመኔ	Shashamane	650,766.0
11	Siraaroo	ሲራሮ	Siraro	218,594.0
447	Qellam Wallagga	ቂለም ወለጋ	Kelem Wellega	2,394,717.0
1	Anfiloo	አንፊሎ	Anfilo	270,479.0
2	Daalee Sadii	ዳሌ ሰዲ	Dale sadi	64,943.0
3	Daalee - Waabaraa	ዳሌ ዋበራ	Dale Wabera	410,963.0
4	Gaawoo Qeebee	ጋዎ ቂቤ	Gawo Kebe	3,084.0
5	Gidaamii	ጊዳሚ	Gidami	218,476.0
6	Haawwaa Galaan	ሐዋ ገላን	Hawa Galan	218,874.0
7	Jimmaa-Horroo	ጂማ ሆሮ	Jima Horo	99,462.0
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	171,499.0
9	/Bul. Magaalaa D/Dalloo	ደምቢ ዶሎ ከተማ	Dambi Dolo Urban	539,664.0
10	Sayyoo	ሳዮ	Sayo	389,959.0
11	Yamaalogii Walal	የማሎጊ ወለል	Yamalogi Walal	7,314.0
448	Horro Guduruu Wallagga	ሆረ ጉድሩ ወለጋ	Horo Guduru Wellega	3,612,317.0
1	Haabaaboo Guduruu	አባቦ ጉዱሩ	Ababo Guduru	256,656.0
2	Abbayyii Cooman	አባይ ጮማን	Abaya Coman	652,087.0
3	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	217,768.0
4	Amurruu	አሙሩ	Amuru	213,106.0
5	Guduruu	ጉዱሩ	Guduru	587,244.0
6	Horro	ሆሮ	Horo	360,258.0
7	Jimmaa Gannati	ጂማ ጋነቲ	Jimma Genete	295,444.0
8	J/Raaree	ጂማ ራራ	Jimma Rare	306,366.0
9	J/Jaartee	ጂማ ጃርቲ	Jimma Jarte	455,296.0
10	/Bul Magaalaa shaambuu	ሻምቡ ከተማ	Shambu Urban	268,092.0

D. Ittiin Eggannoo

400	KAN BIRA	9,838,481.00
460	Ittiin Eggannoo	9,838,481.00
462	Ittin Eggannoo	9,838,481.00
00/01	Mindaa	9,838,481.00

ሐ. መጠባበቂያ

400	ሌሎች	9,838,481.00
460	መጠባበቂያ	9,838,481.00
462	መጠባበቂያ	9,838,481.00
00/01	ደመወዝ	9,838,481.00

C. CONTINGENCY

400	OTHERS	9,838,481.00
460	CONTINGENCY	9,838,481.00
462	Contingency	9,838,481.00
00/01	Salary	9,838,481.00